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Brian Lee

From: Geraldine Hull <geraldine.hull@titus-cad.org>
Sent: Thursday, November 05, 2015 4:43 PM
To: Brad Johnson; Brian Lee; City of Talco; Judd Marshall; Karla Davlin; Lyle DuBus; Marla; Mike Ahrens; mlevesque@chisddevils.com; Rhonda Burchinal; Sandra Quarles; 'Stanley Jessee'; Terry Scoggin
Subject: Retention of Budget Surplus for 2015 Budget year

Ladies and Gentlemen,

It will be necessary to request the Budget Surplus from the 2015 Budget year to aid in the litigation expense for the court cases the appraisal district is facing.

I estimate approximately \$115,000 in surplus funds for 2015. This retention will aid in going forward to reach a conclusion on these outstanding cases.

Please feel free to respond.

Thanks

Geraldine Hull
Chief Appraiser
Titus CaD

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ENTITY PAYMENTS

APPRAISAL DISTRICT BUDGET SURPLUS RETENTION

ENTITY	BUDGET	SURPLUS
		115,000
CHAPEL HILL ISD	3.85%	4,422.11
CITY OF MOUNT PLEASANT	10.78%	12,394.85
CITY OF TALCO	0.64%	732.22
CITY OF WINFIELD	0.36%	417.95
DAINGERFIELD ISD	5.73%	6,589.13
HARTS BLUFF ISD	3.84%	4,420.28
MOUNT PLEASANT ISD	44.59%	51,282.59
NTCC	4.19%	4,818.64
PEWITT ISD	0.26%	294.68
RIVERCREST ISD	2.30%	2,643.03
TITUS COUNTY	16.07%	18,477.43
TITUS HOSPITAL	5.70%	6,551.82
WINFIELD ISD	1.70%	1,955.27
	100.00%	115,000.00